

# INFORME DE EVOLUCIÓN DE LA FINANCIACIÓN DE LA DEPENDENCIA

---

2020 - 2025

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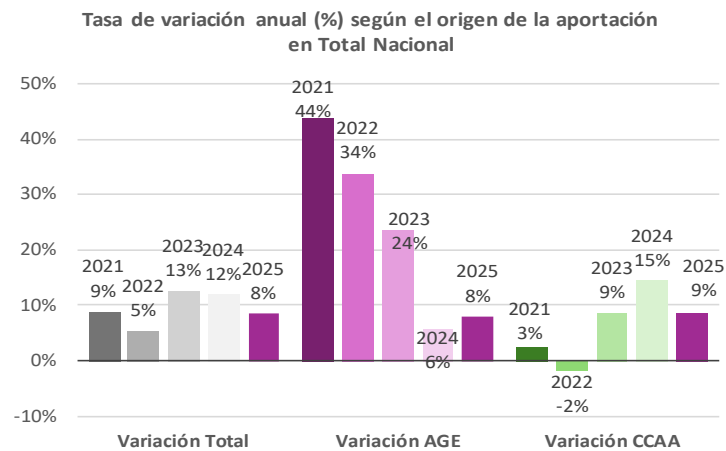
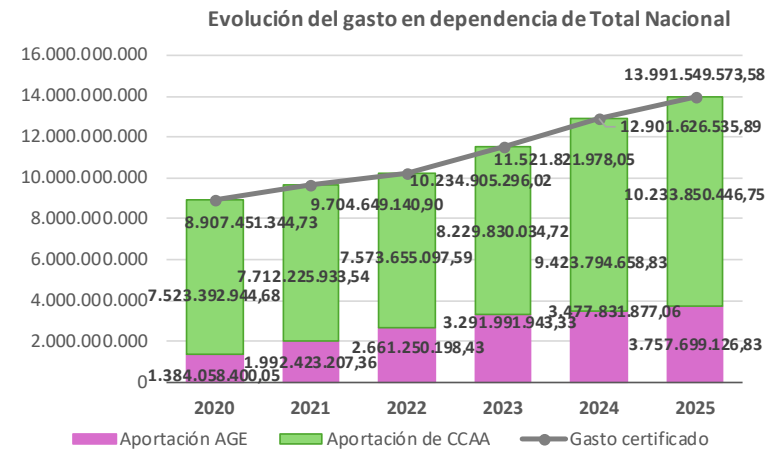
# 1

## Nivel nacional

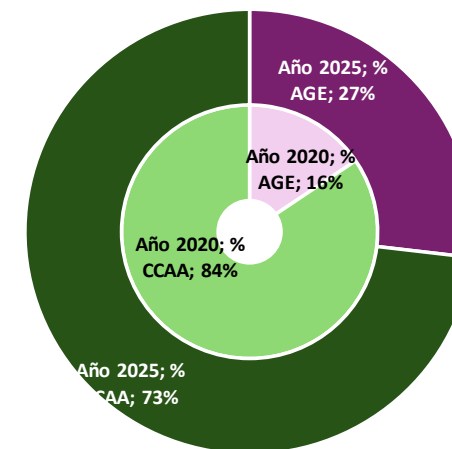


| Total Nacional  |                   |                  |                    |
|-----------------|-------------------|------------------|--------------------|
| Año             | Gasto certificado | Aportación AGE   | Aportación de CCAA |
| 2020            | 8.907.451.344,73  | 1.384.058.400,05 | 7.523.392.944,68   |
| 2021            | 9.704.649.140,90  | 1.992.423.207,36 | 7.712.225.933,54   |
| 2022            | 10.234.905.296,02 | 2.661.250.198,43 | 7.573.655.097,59   |
| 2023            | 11.521.821.978,05 | 3.291.991.943,33 | 8.229.830.034,72   |
| 2024            | 12.901.626.535,89 | 3.477.831.877,06 | 9.423.794.658,83   |
| 2025            | 13.991.549.573,58 | 3.757.699.126,83 | 10.233.850.446,75  |
| Var 2020-2025 % | 57,08%            | 171,50%          | 36,03%             |
| Var 2020-2025 € | 5.084.098.228,85  | 2.373.640.726,78 | 2.710.457.502,07   |

\*La aportación de la AGE incluye el Nivel Mínimo de protección (año natural) y el Nivel acordado. En el caso de País Vasco incluye el "cupo vasco" y en el caso de la Comunidad Foral de Navarra incluye la "aportación navarra".



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Total Nacional**

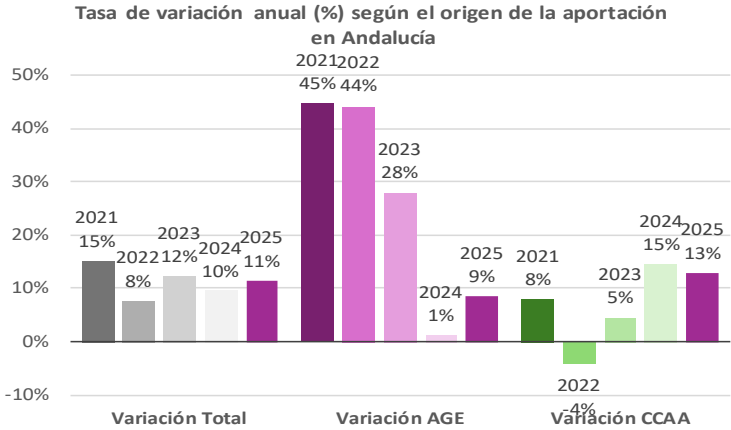
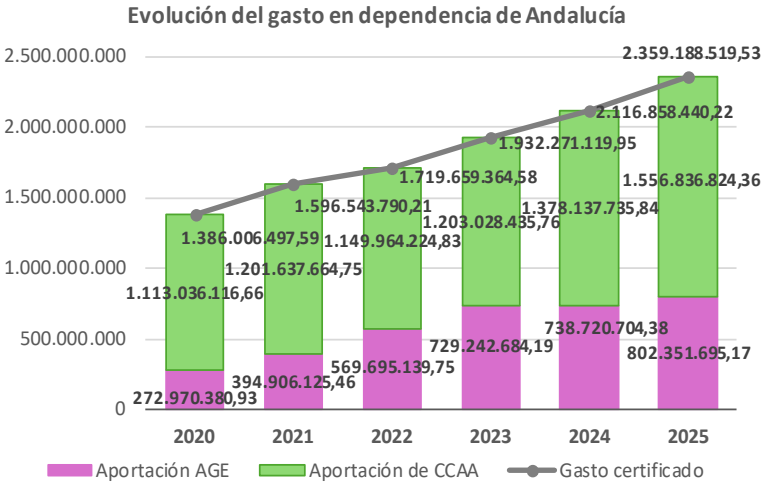


# 2

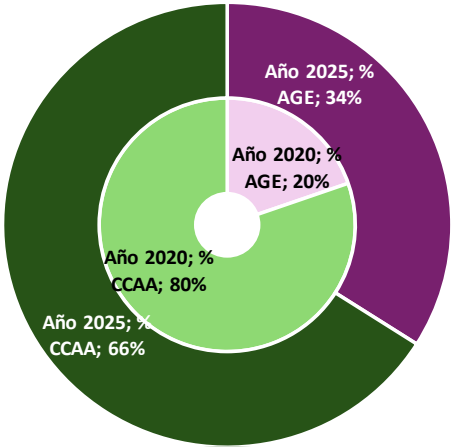
## Andalucía



| Andalucía       |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 1.386.006.497,59  | 272.970.380,93 | 1.113.036.116,66   |
| 2021            | 1.596.543.790,21  | 394.906.125,46 | 1.201.637.664,75   |
| 2022            | 1.719.659.364,58  | 569.695.139,75 | 1.149.964.224,83   |
| 2023            | 1.932.271.119,95  | 729.242.684,19 | 1.203.028.435,76   |
| 2024            | 2.116.858.440,22  | 738.720.704,38 | 1.378.137.735,84   |
| 2025            | 2.359.188.519,53  | 802.351.695,17 | 1.556.836.824,36   |
| Var 2020-2025 % | 70,21%            | 193,93%        | 39,87%             |
| Var 2020-2025 € | 973.182.021,94    | 529.381.314,24 | 443.800.707,70     |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Andalucía**

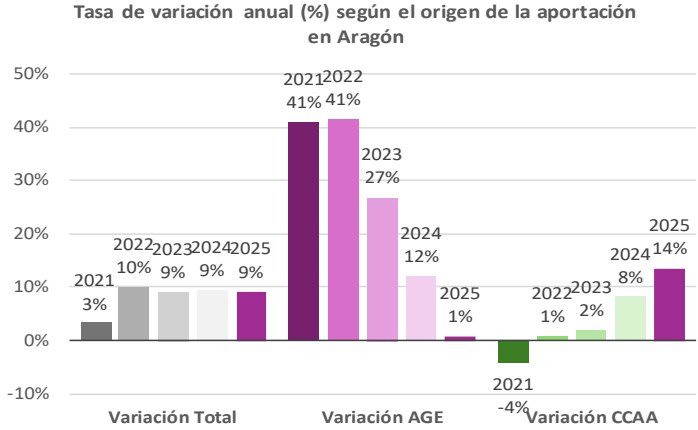
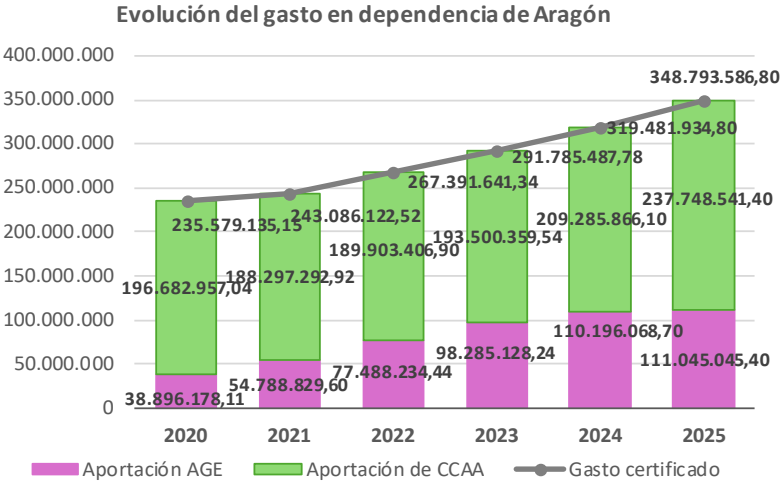


# 3

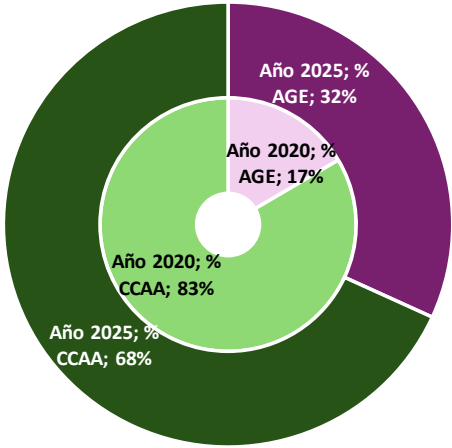
## Aragón



| Aragón          |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 235.579.135,15    | 38.896.178,11  | 196.682.957,04     |
| 2021            | 243.086.122,52    | 54.788.829,60  | 188.297.292,92     |
| 2022            | 267.391.641,34    | 77.488.234,44  | 189.903.406,90     |
| 2023            | 291.785.487,78    | 98.285.128,24  | 193.500.359,54     |
| 2024            | 319.481.934,80    | 110.196.068,70 | 209.285.866,10     |
| 2025            | 348.793.586,80    | 111.045.045,40 | 237.748.541,40     |
| Var 2020-2025 % | 48,06%            | 185,49%        | 20,88%             |
| Var 2020-2025 € | 113.214.451,65    | 72.148.867,29  | 41.065.584,36      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Aragón**



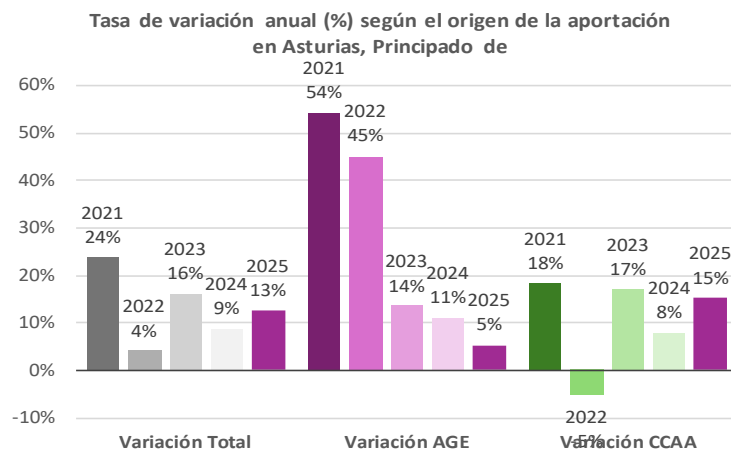
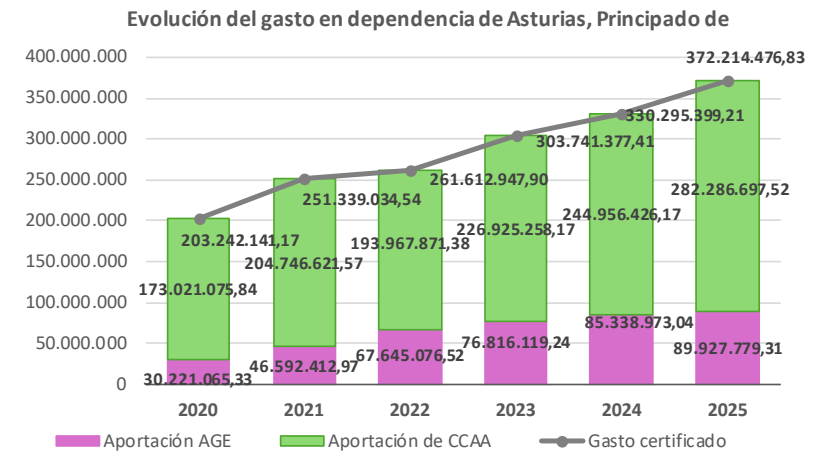


# 4

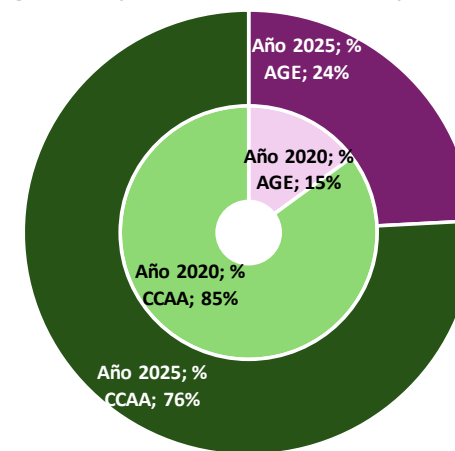
## Principado de Asturias



| Asturias, Principado de |                   |                |                    |
|-------------------------|-------------------|----------------|--------------------|
| Año                     | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020                    | 203.242.141,17    | 30.221.065,33  | 173.021.075,84     |
| 2021                    | 251.339.034,54    | 46.592.412,97  | 204.746.621,57     |
| 2022                    | 261.612.947,90    | 67.645.076,52  | 193.967.871,38     |
| 2023                    | 303.741.377,41    | 76.816.119,24  | 226.925.258,17     |
| 2024                    | 330.295.399,21    | 85.338.973,04  | 244.956.426,17     |
| 2025                    | 372.214.476,83    | 89.927.779,31  | 282.286.697,52     |
| Var 2020-2025 %         | 83,14%            | 197,57%        | 63,15%             |
| Var 2020-2025 €         | 168.972.335,66    | 59.706.713,98  | 109.265.621,68     |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Asturias, Principado de**



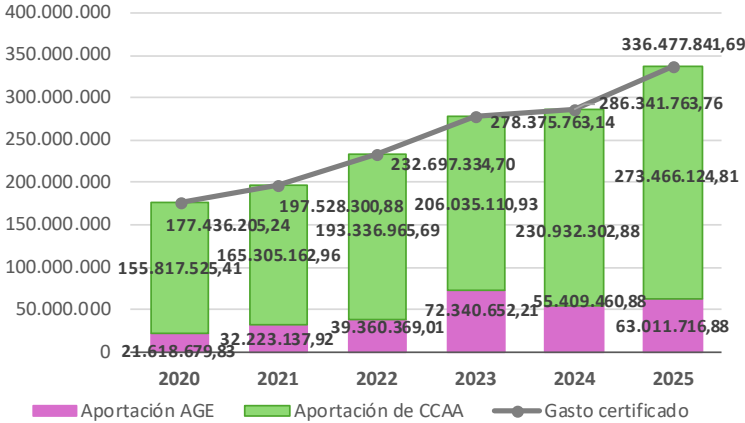
# 5

## Illes Balears

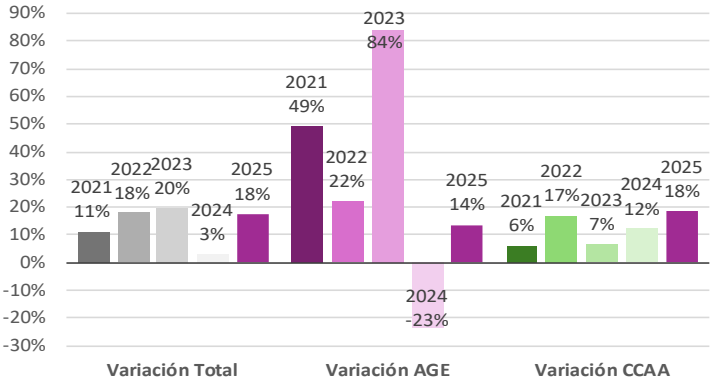


| Balears, Illes  |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 177.436.205,24    | 21.618.679,83  | 155.817.525,41     |
| 2021            | 197.528.300,88    | 32.223.137,92  | 165.305.162,96     |
| 2022            | 232.697.334,70    | 39.360.369,01  | 193.336.965,69     |
| 2023            | 278.375.763,14    | 72.340.652,21  | 206.035.110,93     |
| 2024            | 286.341.763,76    | 55.409.460,88  | 230.932.302,88     |
| 2025            | 336.477.841,69    | 63.011.716,88  | 273.466.124,81     |
| Var 2020-2025 % | 89,63%            | 191,47%        | 75,50%             |
| Var 2020-2025 € | 159.041.636,45    | 41.393.037,05  | 117.648.599,40     |

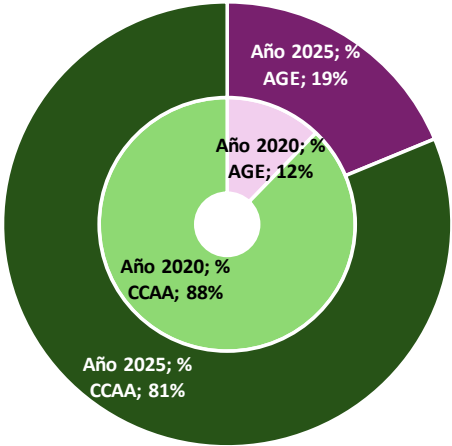
Evolución del gasto en dependencia de Balears, Illes



Tasa de variación anual (%) según el origen de la aportación en Balears, Illes



Evolución de la distribución del gasto en dependencia por origen de la aportación de Balears, Illes



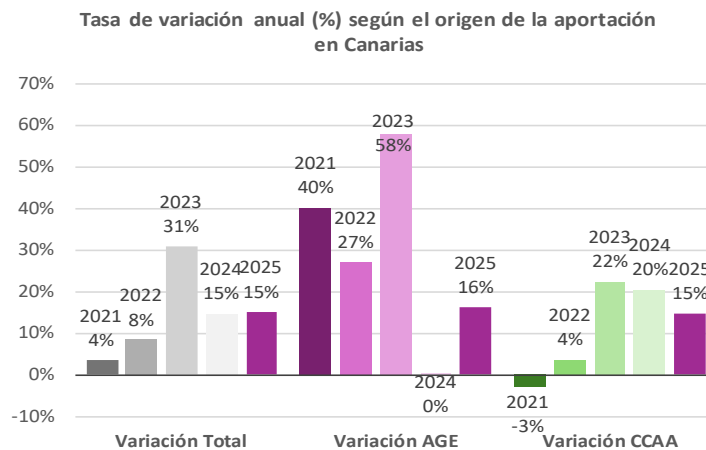
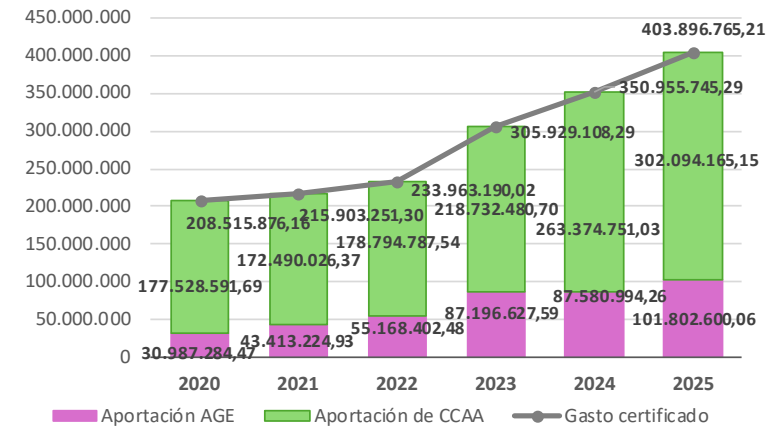
# 6

## Canarias

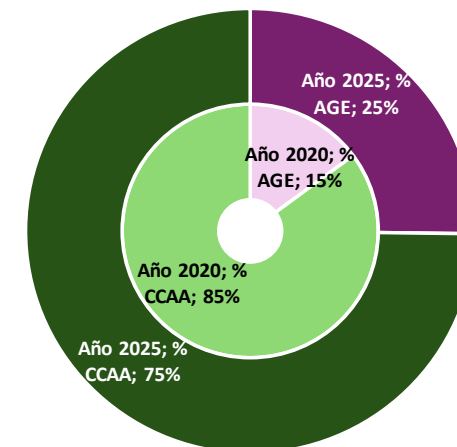


| Canarias        |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 208.515.876,16    | 30.987.284,47  | 177.528.591,69     |
| 2021            | 215.903.251,30    | 43.413.224,93  | 172.490.026,37     |
| 2022            | 233.963.190,02    | 55.168.402,48  | 178.794.787,54     |
| 2023            | 305.929.108,29    | 87.196.627,59  | 218.732.480,70     |
| 2024            | 350.955.745,29    | 87.580.994,26  | 263.374.751,03     |
| 2025            | 403.896.765,21    | 101.802.600,06 | 302.094.165,15     |
| Var 2020-2025 % | 93,70%            | 228,53%        | 70,17%             |
| Var 2020-2025 € | 195.380.889,05    | 70.815.315,59  | 124.565.573,46     |

Evolución del gasto en dependencia de Canarias



Evolución de la distribución del gasto en dependencia por origen de la aportación de Canarias

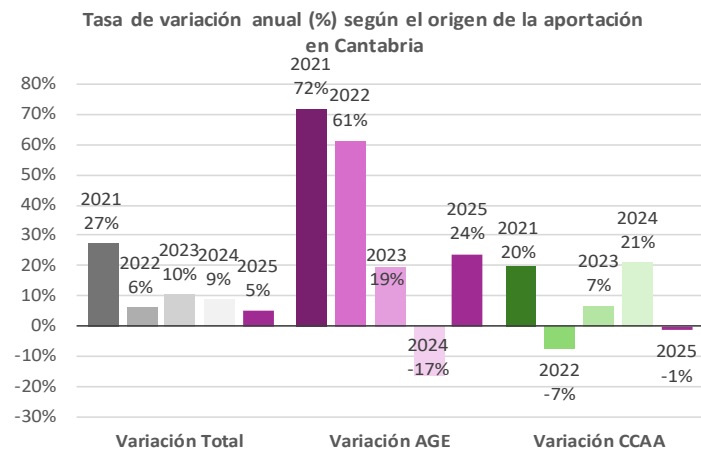
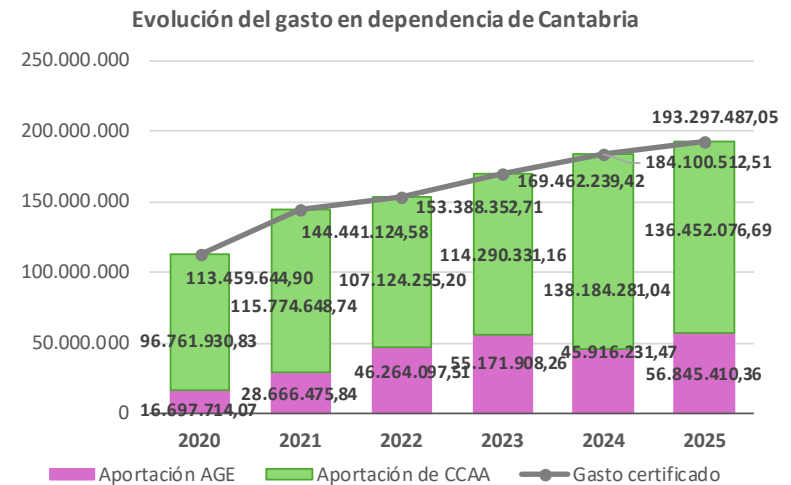


# 7

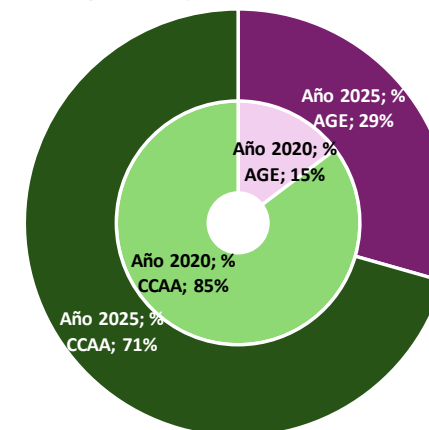
## Cantabria



| Cantabria       |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 113.459.644,90    | 16.697.714,07  | 96.761.930,83      |
| 2021            | 144.441.124,58    | 28.666.475,84  | 115.774.648,74     |
| 2022            | 153.388.352,71    | 46.264.097,51  | 107.124.255,20     |
| 2023            | 169.462.239,42    | 55.171.908,26  | 114.290.331,16     |
| 2024            | 184.100.512,51    | 45.916.231,47  | 138.184.281,04     |
| 2025            | 193.297.487,05    | 56.845.410,36  | 136.452.076,69     |
| Var 2020-2025 % | 70,37%            | 240,44%        | 41,02%             |
| Var 2020-2025 € | 79.837.842,15     | 40.147.696,29  | 39.690.145,86      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Cantabria**



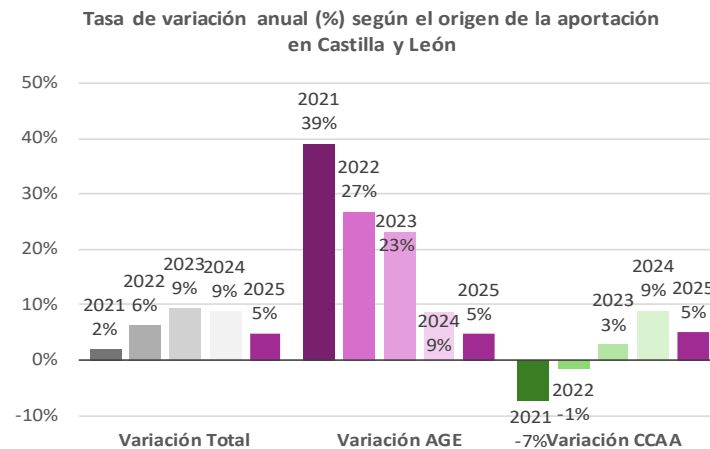
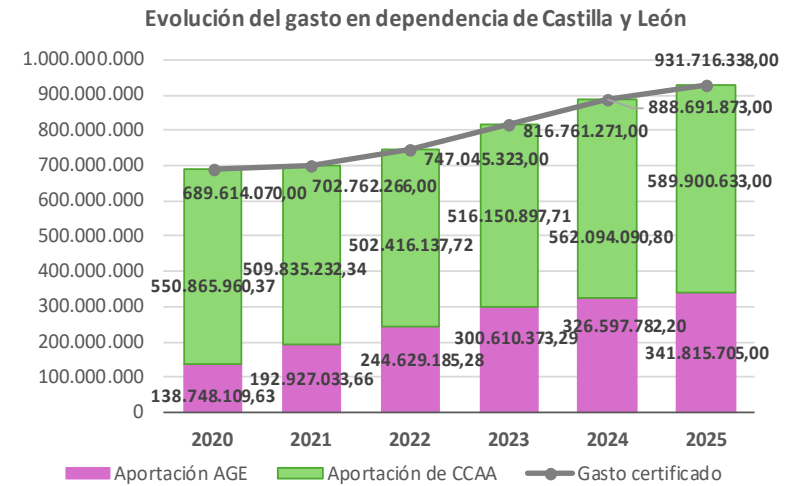


# 8

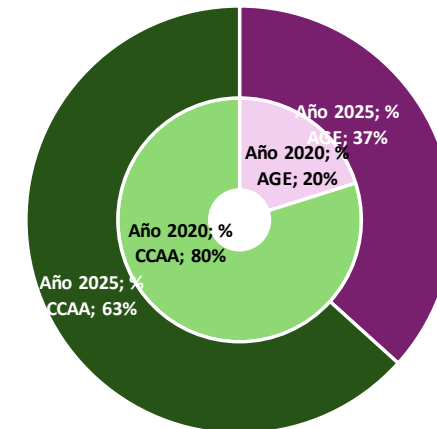
## Castilla y León



| Castilla y León |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 689.614.070,00    | 138.748.109,63 | 550.865.960,37     |
| 2021            | 702.762.266,00    | 192.927.033,66 | 509.835.232,34     |
| 2022            | 747.045.323,00    | 244.629.185,28 | 502.416.137,72     |
| 2023            | 816.761.271,00    | 300.610.373,29 | 516.150.897,71     |
| 2024            | 888.691.873,00    | 326.597.782,20 | 562.094.090,80     |
| 2025            | 931.716.338,00    | 341.815.705,00 | 589.900.633,00     |
| Var 2020-2025 % | 35,11%            | 146,36%        | 7,09%              |
| Var 2020-2025 € | 242.102.268,00    | 203.067.595,37 | 39.034.672,63      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Castilla y León**

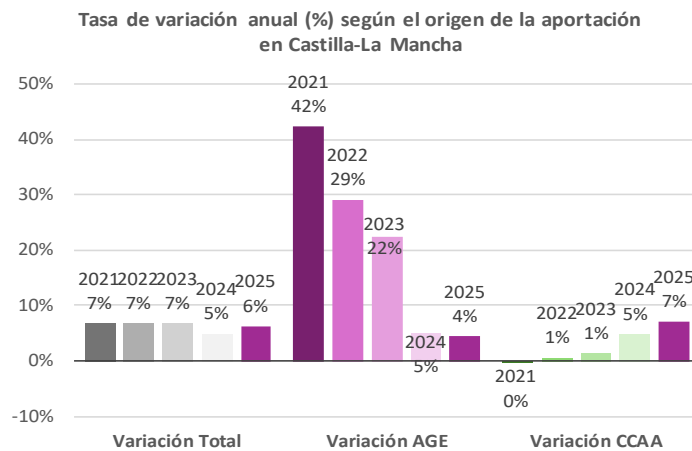
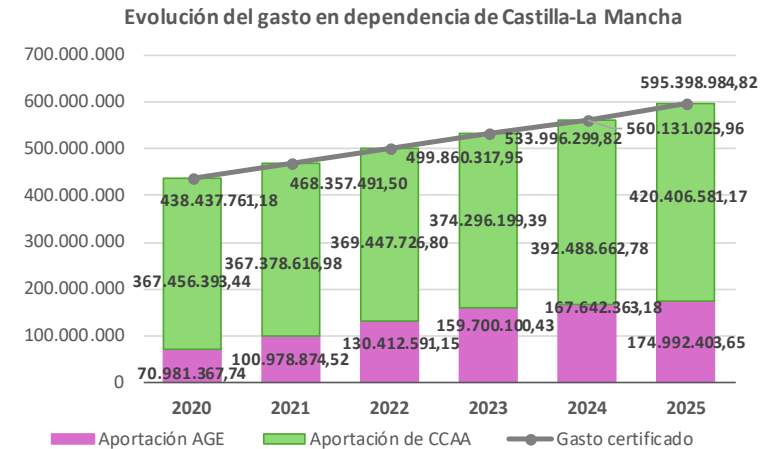


# 9

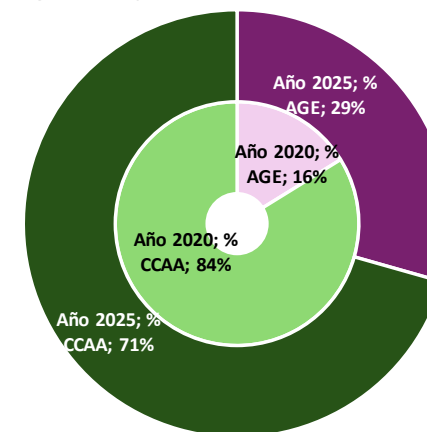
## Castilla – La Mancha



| Castilla-La Mancha |                   |                |                    |
|--------------------|-------------------|----------------|--------------------|
| Año                | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020               | 438.437.761,18    | 70.981.367,74  | 367.456.393,44     |
| 2021               | 468.357.491,50    | 100.978.874,52 | 367.378.616,98     |
| 2022               | 499.860.317,95    | 130.412.591,15 | 369.447.726,80     |
| 2023               | 533.996.299,82    | 159.700.100,43 | 374.296.199,39     |
| 2024               | 560.131.025,96    | 167.642.363,18 | 392.488.662,78     |
| 2025               | 595.398.984,82    | 174.992.403,65 | 420.406.581,17     |
| Var 2020-2025 %    | 35,80%            | 146,53%        | 14,41%             |
| Var 2020-2025 €    | 156.961.223,64    | 104.011.035,91 | 52.950.187,73      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Castilla-La Mancha**

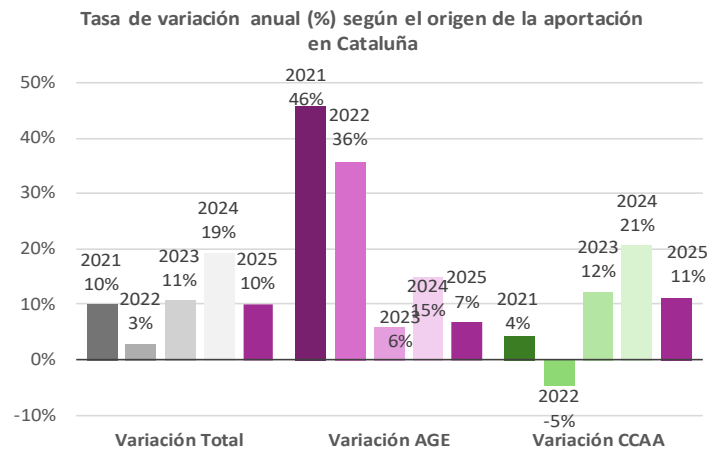
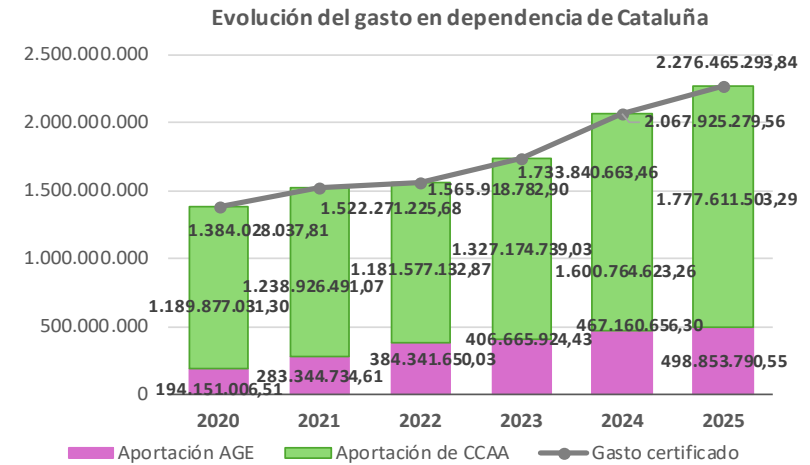


# 10

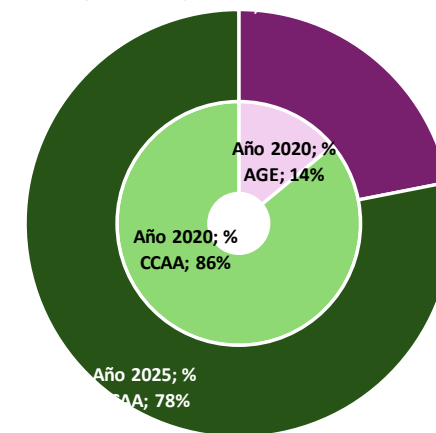
## Cataluña



| Cataluña        |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 1.384.028.037,81  | 194.151.006,51 | 1.189.877.031,30   |
| 2021            | 1.522.271.225,68  | 283.344.734,61 | 1.238.926.491,07   |
| 2022            | 1.565.918.782,90  | 384.341.650,03 | 1.181.577.132,87   |
| 2023            | 1.733.840.663,46  | 406.665.924,43 | 1.327.174.739,03   |
| 2024            | 2.067.925.279,56  | 467.160.656,30 | 1.600.764.623,26   |
| 2025            | 2.276.465.293,84  | 498.853.790,55 | 1.777.611.503,29   |
| Var 2020-2025 % | 64,48%            | 156,94%        | 49,39%             |
| Var 2020-2025 € | 892.437.256,03    | 304.702.784,04 | 587.734.471,99     |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Cataluña**



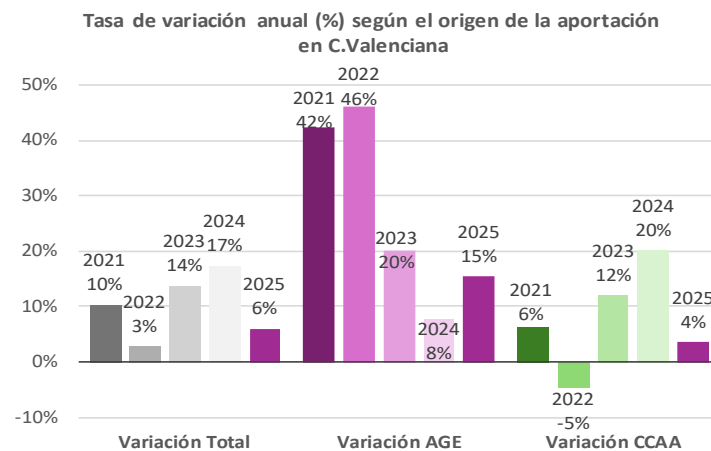
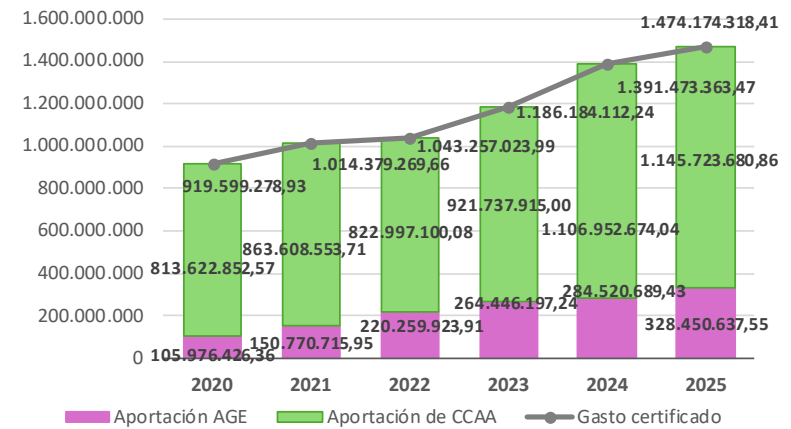
# 11

## Comunitat Valenciana

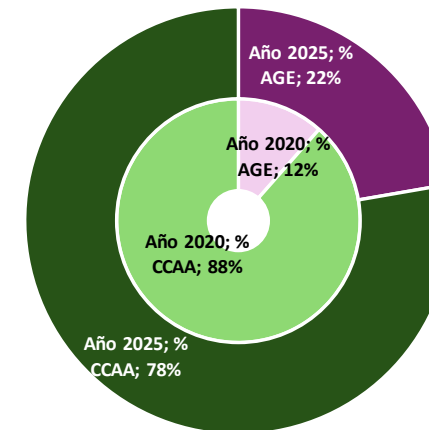


| C.Valenciana    |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 919.599.278,93    | 105.976.426,36 | 813.622.852,57     |
| 2021            | 1.014.379.269,66  | 150.770.715,95 | 863.608.553,71     |
| 2022            | 1.043.257.023,99  | 220.259.923,91 | 822.997.100,08     |
| 2023            | 1.186.184.112,24  | 264.446.197,24 | 921.737.915,00     |
| 2024            | 1.391.473.363,47  | 284.520.689,43 | 1.106.952.674,04   |
| 2025            | 1.474.174.318,41  | 328.450.637,55 | 1.145.723.680,86   |
| Var 2020-2025 % | 60,31%            | 209,93%        | 40,82%             |
| Var 2020-2025 € | 554.575.039,48    | 222.474.211,19 | 332.100.828,29     |

Evolución del gasto en dependencia de C.Valenciana



Evolución de la distribución del gasto en dependencia por origen de la aportación de C.Valenciana





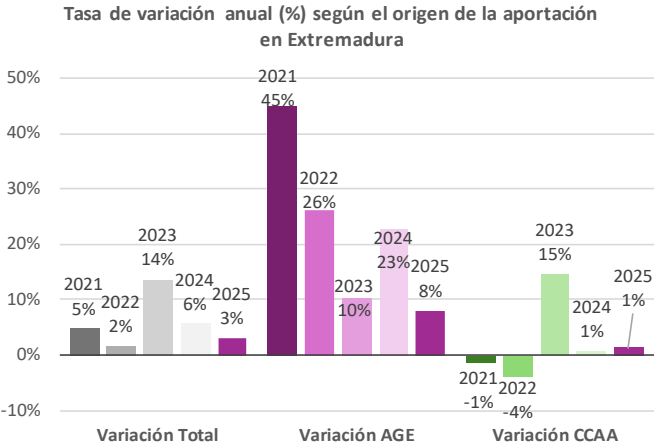
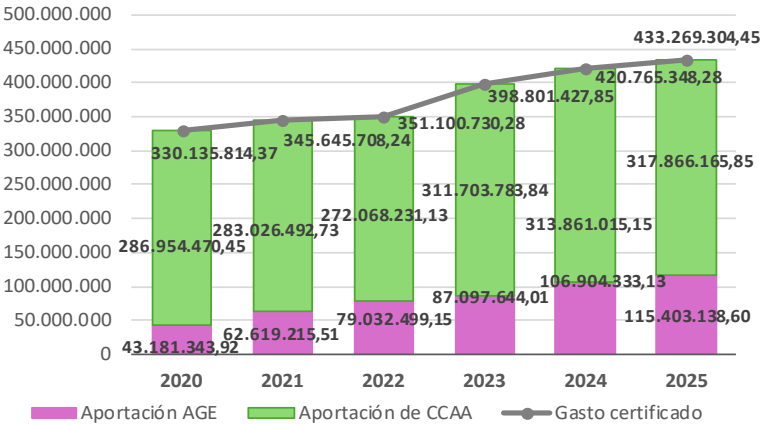
# 12

## Extremadura

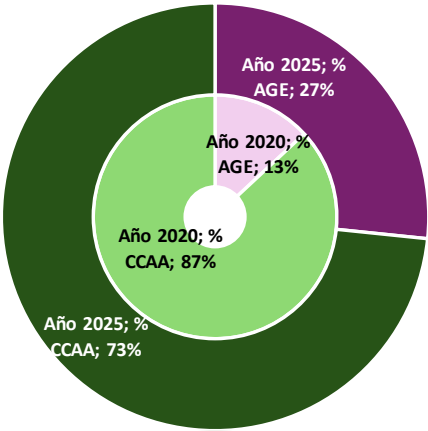


| Extremadura     |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 330.135.814,37    | 43.181.343,92  | 286.954.470,45     |
| 2021            | 345.645.708,24    | 62.619.215,51  | 283.026.492,73     |
| 2022            | 351.100.730,28    | 79.032.499,15  | 272.068.231,13     |
| 2023            | 398.801.427,85    | 87.097.644,01  | 311.703.783,84     |
| 2024            | 420.765.348,28    | 106.904.333,13 | 313.861.015,15     |
| 2025            | 433.269.304,45    | 115.403.138,60 | 317.866.165,85     |
| Var 2020-2025 % | 31,24%            | 167,25%        | 10,77%             |
| Var 2020-2025 € | 103.133.490,08    | 72.221.794,68  | 30.911.695,40      |

Evolución del gasto en dependencia de Extremadura



Evolución de la distribución del gasto en dependencia por origen de la aportación de Extremadura



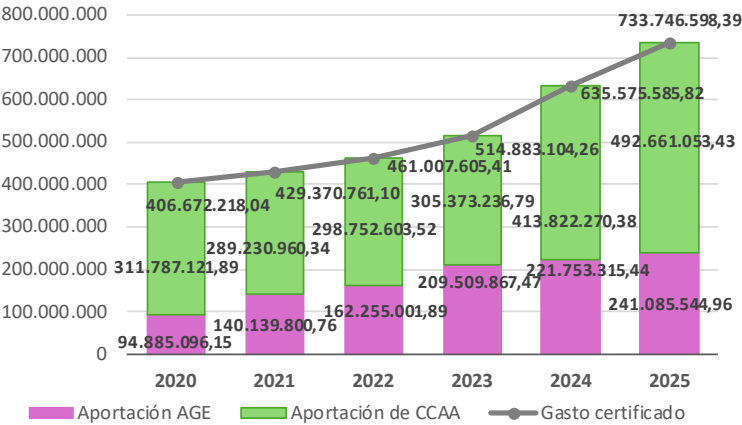
# 13

## Galicia

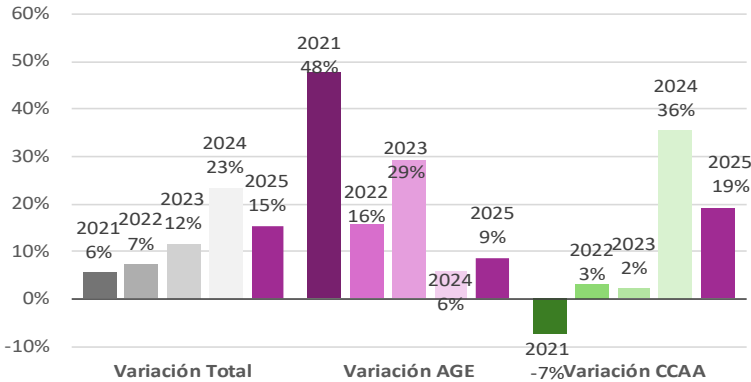


| Galicia         |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 406.672.218,04    | 94.885.096,15  | 311.787.121,89     |
| 2021            | 429.370.761,10    | 140.139.800,76 | 289.230.960,34     |
| 2022            | 461.007.605,41    | 162.255.001,89 | 298.752.603,52     |
| 2023            | 514.883.104,26    | 209.509.867,47 | 305.373.236,79     |
| 2024            | 635.575.585,82    | 221.753.315,44 | 413.822.270,38     |
| 2025            | 733.746.598,39    | 241.085.544,96 | 492.661.053,43     |
| Var 2020-2025 % | 80,43%            | 154,08%        | 58,01%             |
| Var 2020-2025 € | 327.074.380,35    | 146.200.448,81 | 180.873.931,54     |

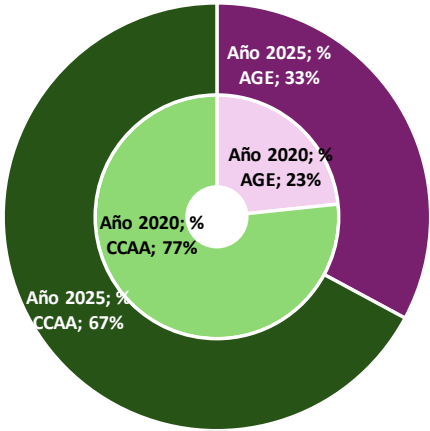
Evolución del gasto en dependencia de Galicia



Tasa de variación anual (%) según el origen de la aportación en Galicia



Evolución de la distribución del gasto en dependencia por origen de la aportación de Galicia

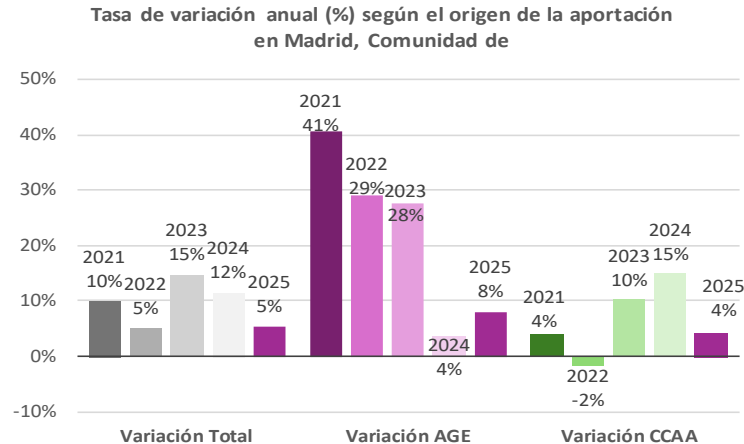
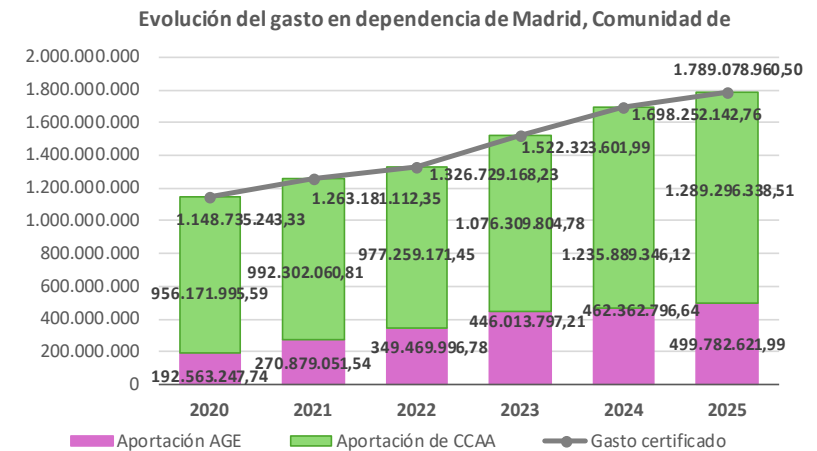


# 14

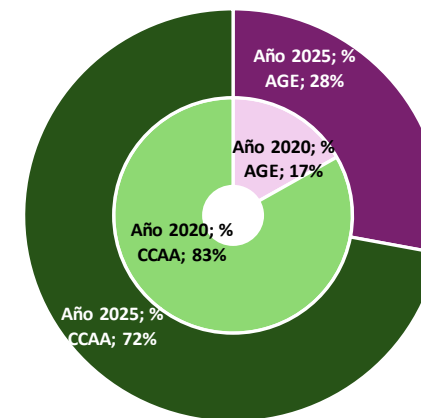
## Comunidad de Madrid



| Madrid, Comunidad de |                   |                |                    |
|----------------------|-------------------|----------------|--------------------|
| Año                  | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020                 | 1.148.735.243,33  | 192.563.247,74 | 956.171.995,59     |
| 2021                 | 1.263.181.112,35  | 270.879.051,54 | 992.302.060,81     |
| 2022                 | 1.326.729.168,23  | 349.469.996,78 | 977.259.171,45     |
| 2023                 | 1.522.323.601,99  | 446.013.797,21 | 1.076.309.804,78   |
| 2024                 | 1.698.252.142,76  | 462.362.796,64 | 1.235.889.346,12   |
| 2025                 | 1.789.078.960,50  | 499.782.621,99 | 1.289.296.338,51   |
| Var 2020-2025 %      | 55,74%            | 159,54%        | 34,84%             |
| Var 2020-2025 €      | 640.343.717,17    | 307.219.374,25 | 333.124.342,92     |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Madrid, Comunidad de**

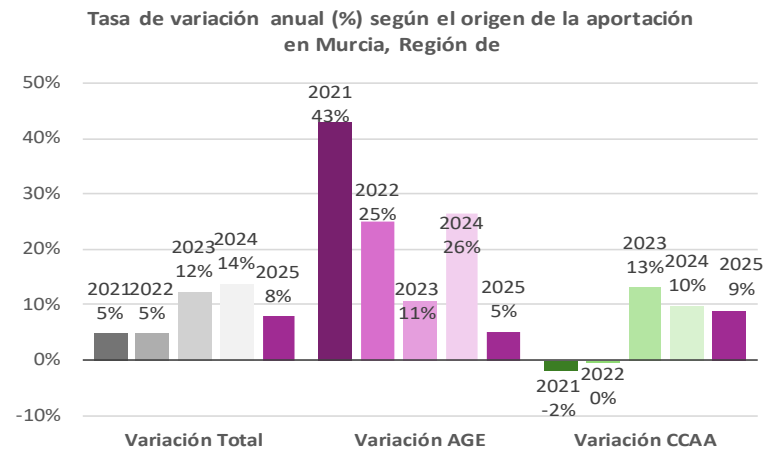
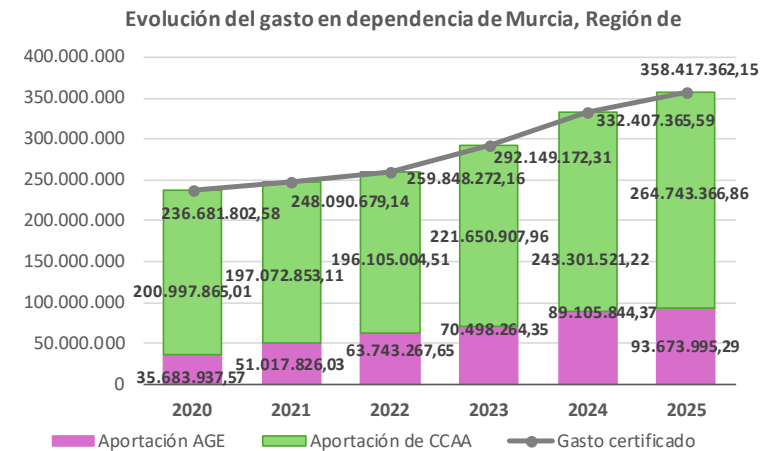


# 15

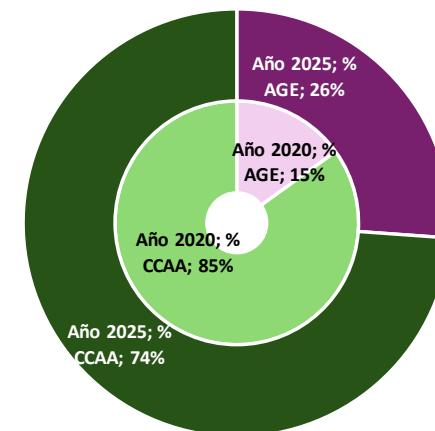
## Región de Murcia



| Murcia, Región de |                   |                |                    |
|-------------------|-------------------|----------------|--------------------|
| Año               | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020              | 236.681.802,58    | 35.683.937,57  | 200.997.865,01     |
| 2021              | 248.090.679,14    | 51.017.826,03  | 197.072.853,11     |
| 2022              | 259.848.272,16    | 63.743.267,65  | 196.105.004,51     |
| 2023              | 292.149.172,31    | 70.498.264,35  | 221.650.907,96     |
| 2024              | 332.407.365,59    | 89.105.844,37  | 243.301.521,22     |
| 2025              | 358.417.362,15    | 93.673.995,29  | 264.743.366,86     |
| Var 2020-2025 %   | 51,43%            | 162,51%        | 31,71%             |
| Var 2020-2025 €   | 121.735.559,57    | 57.990.057,72  | 63.745.501,85      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Murcia, Región de**



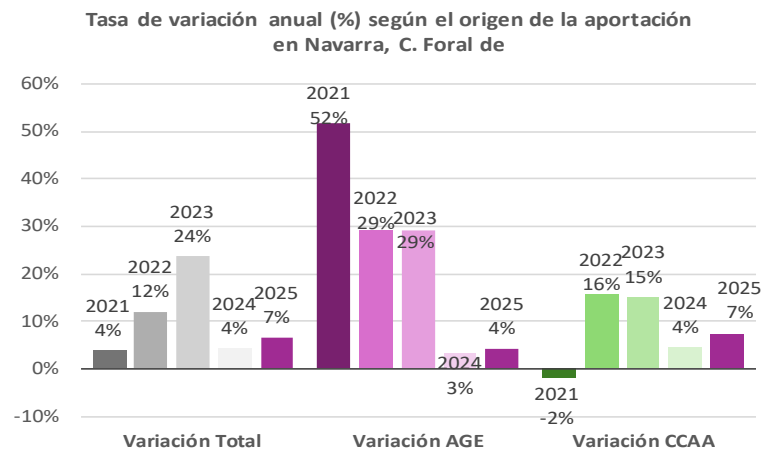
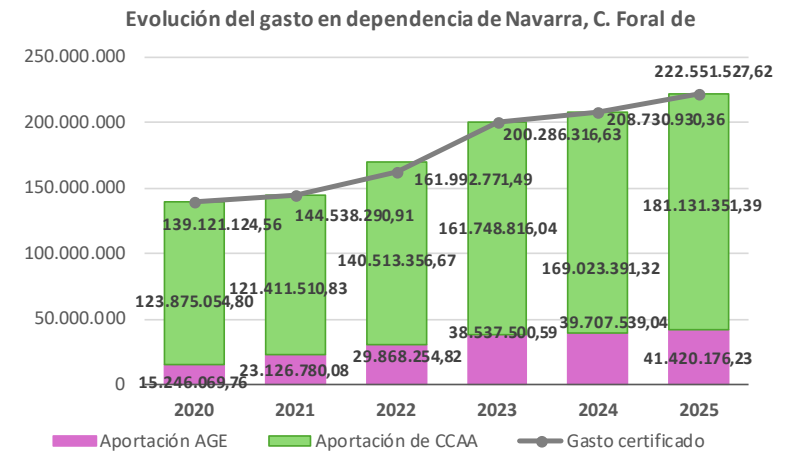


# 16

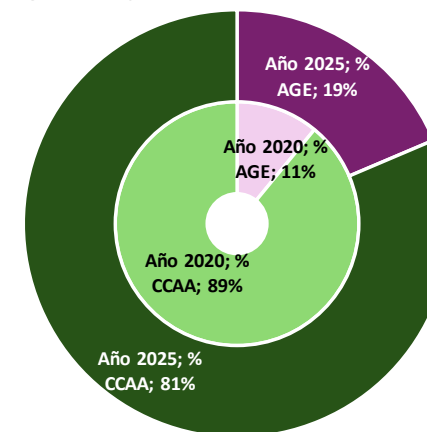
## Comunidad Foral de Navarra



| Navarra, C. Foral de |                   |                |                    |
|----------------------|-------------------|----------------|--------------------|
| Año                  | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020                 | 139.121.124,56    | 15.246.069,76  | 123.875.054,80     |
| 2021                 | 144.538.290,91    | 23.126.780,08  | 121.411.510,83     |
| 2022                 | 161.992.771,49    | 29.868.254,82  | 140.513.356,67     |
| 2023                 | 200.286.316,63    | 38.537.500,59  | 161.748.816,04     |
| 2024                 | 208.730.930,36    | 39.707.539,04  | 169.023.391,32     |
| 2025                 | 222.551.527,62    | 41.420.176,23  | 181.131.351,39     |
| Var 2020-2025 %      | 59,97%            | 171,68%        | 46,22%             |
| Var 2020-2025 €      | 83.430.403,06     | 26.174.106,47  | 57.256.296,59      |



**Evolución de la distribución del gasto en dependencia por origen de la aportación de Navarra, C. Foral de**

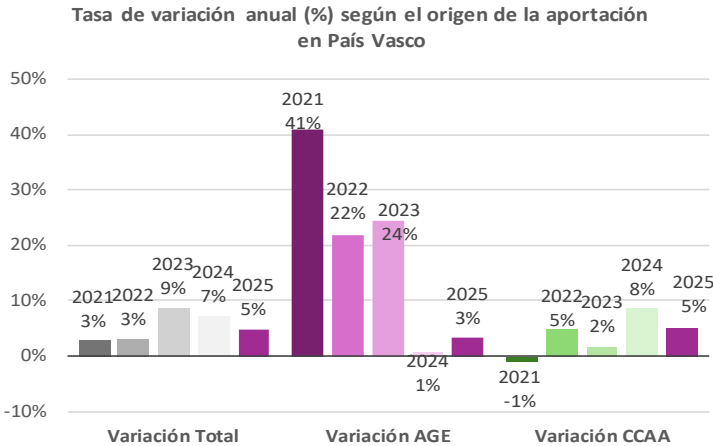
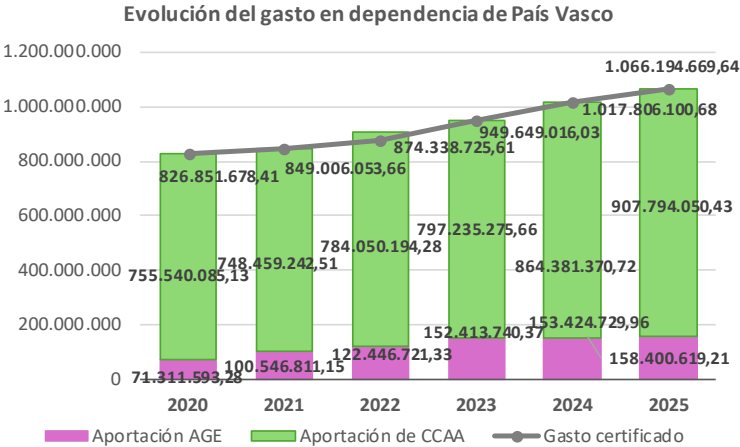


# 17

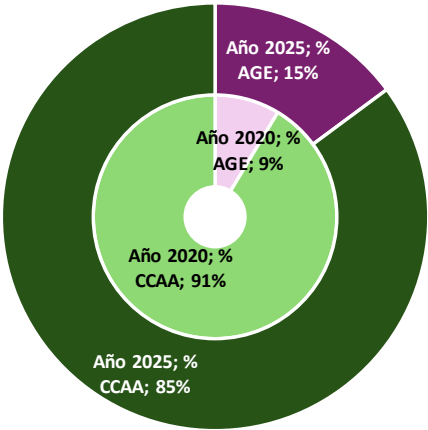
## País Vasco



| País Vasco      |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 826.851.678,41    | 71.311.593,28  | 755.540.085,13     |
| 2021            | 849.006.053,66    | 100.546.811,15 | 748.459.242,51     |
| 2022            | 874.338.725,61    | 122.446.721,33 | 784.050.194,28     |
| 2023            | 949.649.016,03    | 152.413.740,37 | 797.235.275,66     |
| 2024            | 1.017.806.100,68  | 153.424.729,96 | 864.381.370,72     |
| 2025            | 1.066.194.669,64  | 158.400.619,21 | 907.794.050,43     |
| Var 2020-2025 % | 28,95%            | 122,12%        | 20,15%             |
| Var 2020-2025 € | 239.342.991,23    | 87.089.025,93  | 152.253.965,30     |



Evolución de la distribución del gasto en dependencia por origen de la aportación de País Vasco



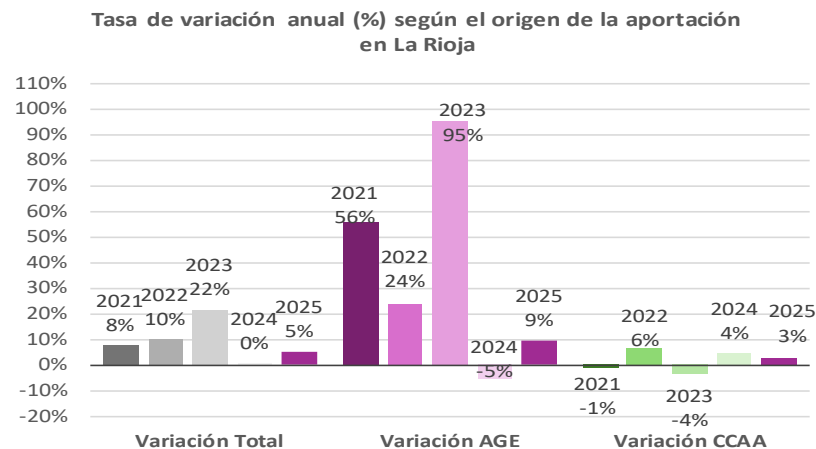
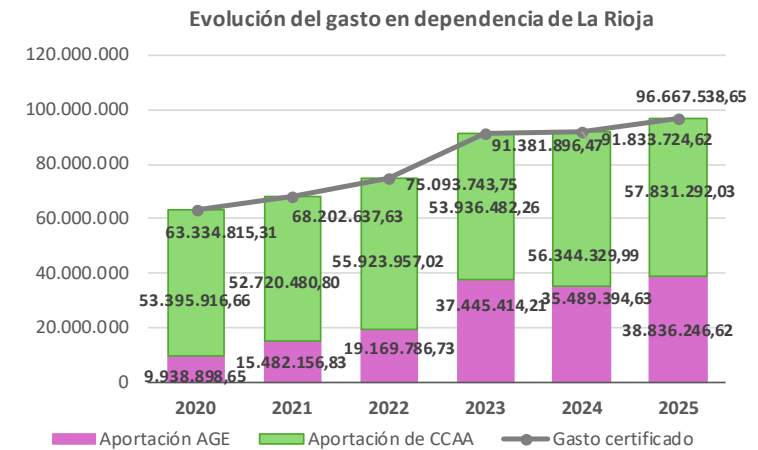
# 18

## La Rioja

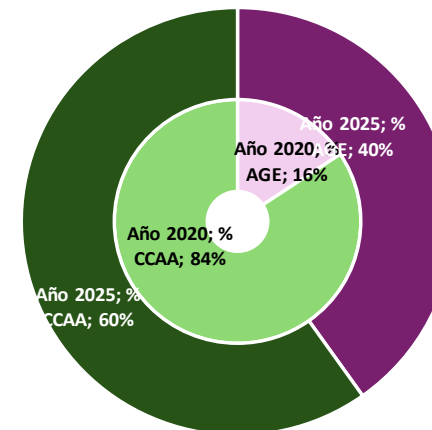


| La Rioja        |                   |                |                    |
|-----------------|-------------------|----------------|--------------------|
| Año             | Gasto certificado | Aportación AGE | Aportación de CCAA |
| 2020            | 63.334.815,31     | 9.938.898,65   | 53.395.916,66      |
| 2021            | 68.202.637,63     | 15.482.156,83  | 52.720.480,80      |
| 2022            | 75.093.743,75     | 19.169.786,73  | 55.923.957,02      |
| 2023            | 91.381.896,47     | 37.445.414,21  | 53.936.482,26      |
| 2024            | 91.833.724,62     | 35.489.394,63  | 56.344.329,99      |
| 2025            | 96.667.538,65     | 38.836.246,62  | 57.831.292,03      |
| Var 2020-2025 % | 52,63%            | 290,75%        | 8,31%              |
| Var 2020-2025 € | 33.332.723,34     | 28.897.347,97  | 4.435.375,37       |

\*La aportación de la AGE incluye el Nivel Mínimo de protección (año natural) y el Nivel acordado. En el caso de País Vasco incluye el "cupo vasco" y en el caso de la Comunidad Foral de Navarra incluye la "aportación navarra".



**Evolución de la distribución del gasto en dependencia por origen de la aportación de La Rioja**





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